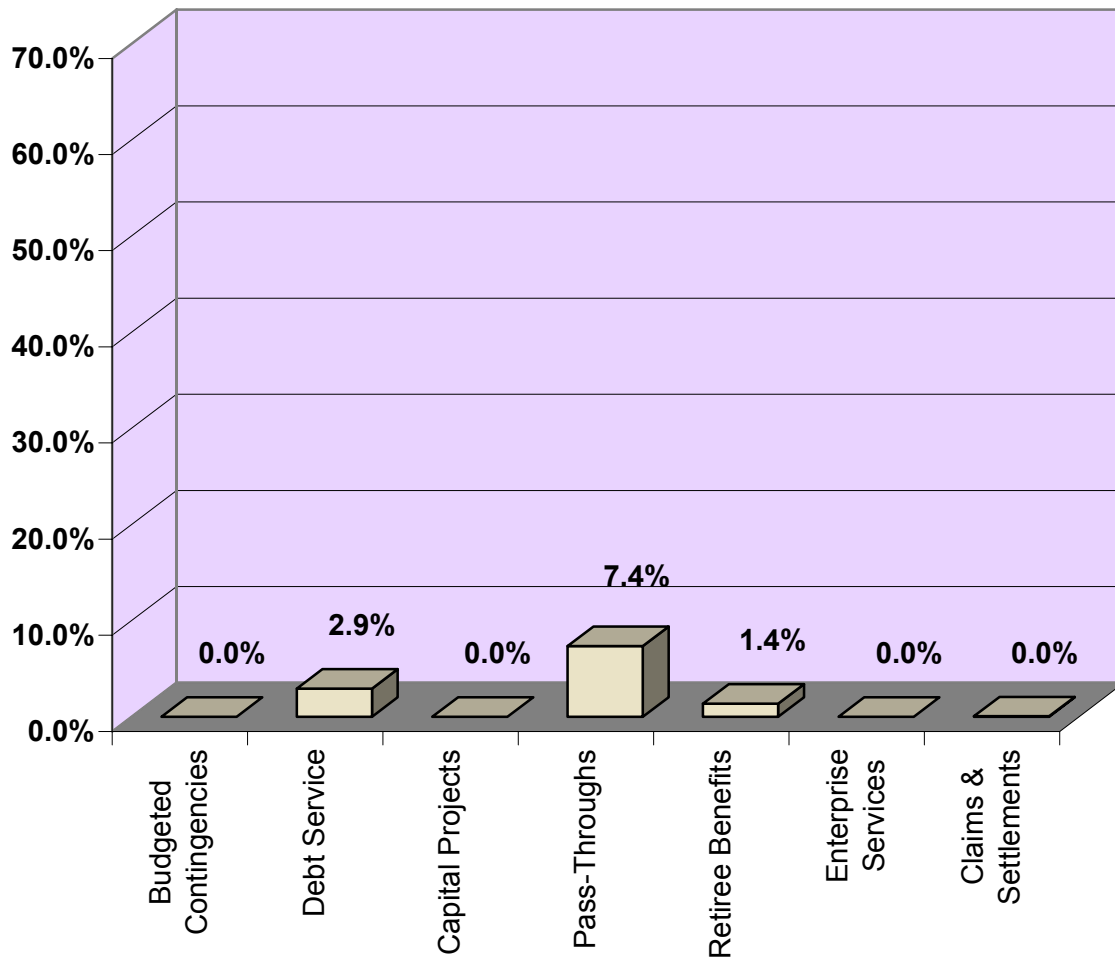


Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 25,497	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$10,132,828	\$397	2.9%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$25,382,656	\$996	7.4%
Retiree Benefits & Other	\$4,711,678	\$185	1.4%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$164,755	\$6	0.0%
Other Commitments Expenditures	\$40,391,916	\$1,584	11.7%
Total District Expenditures	\$345,160,903	\$13,537	100.0%